Subject: Drug Interdiction and Counterdrug Activities, Defense	DoD Serial Number:
Appropriation Title: Various Components' Appropriations	FY 04-07 IR
	Includes Transfer?
	Yes

Component Serial Number:	(Amounts in Thousands of Dollars)								
FY04-01	Program Base Reflecting		Program Previously		Reprogramming Action		Revised Program		
	Congression	nal Action	Approved	by Sec Def			1		
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	с	d	e	f	g	h	i	

This reprogramming action transfers \$592.308 million from the Drug Interdiction and Counter-Drug Activities, Defense, 04/04, appropriation to various Components' appropriations for drug interdiction and counter-drug activities, consistent with the provisions of Public Law 108-87, the Department of Defense Appropriations Act, 2004. This transfer authority is in addition to other transfer authorities provided by that Act. Realignment of funds between counterdrug projects may be accomplished only with prior approval of the Office of the Under Secretary of Defense for Policy, Counternarcotics (CN).

FY 2004 REPROGRAMMING INCREASES:	+592,308	
National Guard Personnel, Army, 04/04	+96,178	
Budget Activity 2: Other Training and Support		
Drug Interdiction -	- +96,178	96,178
Reserve Personnel, Army, 04/04	+2,425	
Budget Activity 2: Other Training and Support		
Drug Interdiction -	- +2,425	2,425
Operation and Maintenance, Army, 04/04	+100,012	
Budget Activity 1: Operating Forces		
Drug Interdiction -	+74,427	74,427
Budget Activity 3: Training and Recruiting		
Drug Interdiction -	- +4,077	4,077
Budget Activity 4: Administration and Servicewide Activities		
Drug Interdiction -	- +21,508	21,508
Operation and Maintenance, Army Reserve, 04/04	+3,344	
Budget Activity 1: Operating Forces		
Drug Interdiction -	- +3,344	3,344

Approved (Signature and Date)

Dov S. Zakheim

NOV 4 2003

Subject: Drug Interdiction Appropriation Title: Variou							D	o D Serial 1 FY 04-0		
	ı		1					Includes To Yes		
Component Serial Number:			(A	Amounts in The	ousands of Dolla	urs)				
FY04-01		se Reflecting onal Action		Previously by Sec Def	Reprogramming Action			Revised	Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount	
a	b	с	đ	e	f	g		h	i	
Operation and Mainten			l Guard, (<u>04/04</u>		+22.	<u>,077</u>			
Budget Activity 1: Opera	iting Force	<u>S</u>				. 22	077	,	22.077	
Drug Interdiction		-		-		+22,	,077	•	22,077	
Other Procurement, Ari						+3.	<u>,044</u>	<u> </u>		
Budget Activity 1: Taction	cal and Sup	port Vehic	<u>eles</u>			•		ì	2.044	
Drug Interdiction		-		-		+3,	,044	•	3,044	
Reserve Personnel, Nav	y, 04/04					<u>+8.</u>	,382	<u>}</u>		
Budget Activity 2: Other	Training a	nd Suppor	<u>t</u>							
Drug Interdiction		-				+8,	,382	,	8,382	
Reserve Personnel, Mar	ine Corps.	<u>, 04/04</u>				<u>+</u>	878			
Budget Activity 2: Other	Training a	nd Suppor	<u>t</u>							
Drug Interdiction		-		-		+	-878	3	878	
Operation and Mainten						<u>+95</u> .	<u>,840</u>	<u>)</u>		
Budget Activity 1: Opera	iting Force	<u>S</u>				.74	007	Ī	74.007	
Drug Interdiction		-		-		+74	,907	,	74,907	
Budget Activity 3: Train	ing and Re	cruiting								
Drug Interdiction		-		-		+2	,210		2,210	
Budget Activity 4: Admi	nistration a	and Service	ewide Acti	vitie <u>s</u>						
Drug Interdiction		-		-		+18	,723	}	18,723	
Operation and Mainten	ance, Nav	y Reserve,	04/04			<u>+4</u> .	<u>,851</u>	<u>.</u>		
Budget Activity 1: Opera	ating Force	<u>s</u>								
Drug Interdiction		-		-		+4,	,851		4,851	
Operation and Mainten			, 04/04			<u>+5</u> .	,236	<u> </u>		
Budget Activity 1: Opera Drug Interdiction	umg Force	<u>s</u>				 5	,236		5,236	
Drug moraleuon							,_0		3,230	

Subject: Drug Interdiction Appropriation Title: Variou							Do	D Serial I FY 04-07				
Appropriation Title: Variot	us compon	ients Tippi	ropriations					Includes To	ansfer?			
Component Serial Number:		(Amounts in Thousands of Dollars) ogram Base Reflecting Program Previously Reprogramming Action Revised Program										
FY04-01		se Reflecting onal Action		Previously by Sec Def	Reprogram	ıming Acti	ion Revised I		Program			
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount			
a Operation and Maintena	b ance Mar	ine Corns	Roserve (e 04/04	f	g	255	h	i			
Budget Activity 1: Opera	•		reserve,) 1/ 0 1		<u>-</u>						
Drug Interdiction	, , , , , , , , , , , , , , , , , , , 	-		-		+	-255		255			
Other Procurement, Nav Budget Activity 2: Comm		s and Elect	ronics Fau	inment		<u>+2.</u>	<u>,000</u>					
Drug Interdiction	numeations	s and Elect	Tomes Equ	<u>- inpinient</u>		+2	,000		2,000			
Procurement of Ammun				s, 04/06		<u>+</u>	<u>·341</u>					
Budget Activity 2: Marin	ie Corps A	mmunition	<u>1</u>				241		241			
Drug Interdiction		-	•	-	•	+	-341		341			
Research, Development, Budget Activity 4: Demo				<u>04/05</u>		<u>+8.</u>	<u>,000</u>					
PE 0603889N Counter-D				-		+8	,000		8,000			
Reserve Personnel, Air	,		4			<u>+</u>	<u>-773</u>					
Budget Activity 2: Other Drug Interdiction	Training a	ina Suppor -	<u>t</u>	-		+	-773		773			
National Guard Personi						<u>+40</u>	<u>,425</u>					
Budget Activity 2: Other Drug Interdiction	Training a	and Suppor	<u>t</u>	-		+40	,425		40,425			
Operation and Mainten	ance, Air l	Force, 04/0	04			<u>+84</u>	,265					
Budget Activity 1: Operate												
Drug Interdiction		-		-		+71	,057		71,057			
Budget Activity 3: Training	ng and Rec	cruiting					-758		758			
Drug Interdiction		-		- 	•	+	-130		130			
Budget Activity 4: Admi Drug Interdiction	nistration a	and Service -	ewide Acti	<u>vities</u>	-	+12	,450		12,450			

Unclassified			MING AC		NTERNA	<u>.L</u>		Page 4 of 6	
Subject: Drug Interdiction	and Coun	terdrug Ac	tivities, De	efense			DoD Serial	Number:	
Appropriation Title: Variou	us Compor	ents' App	ropriations				FY 04-	07 IR	
••	-					1	Includes '		
							Y	es	
Component Serial Number:	T		(A	mounts in The	usands of Doll	ars)			
FY04-01	Program Ba	Program Base Reflecting Program Previously Reprogramming Action Revised Program							
		onal Action		by Sec Def		1 .			
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amoui		Amount	
а	b	С	d	е	f	g	h	i	
Operation and Mainten	ance, Air l	National C	Guard, 04/	<u>04</u>		<u>+6,</u>	<u>058</u>		
Budget Activity 1: Opera	ting Forces	<u>.</u>							
Drug Interdiction		-		-		+6,	058	6,058	
_									
Operation and Mainten	ance, Air	Force Res	erve <mark>, 04/0</mark> 4	<u> </u>		<u>+</u>	<u>932</u>		
Budget Activity 1: Opera									
Drug Interdiction	-	_		_		+	932	932	
Č									
Other Procurement, Air	Force, 04	/06				+4,	<u>515</u>		
Budget Activity 3: Electro			inications l	Equipment	t				
Drug Interdiction		-			-	+4,	515	4,515	
						ŕ			
Operation and Mainten	ance. Defe	ense-Wide	. 04/04			<u>+90,</u>	402		
	<u></u>		, <u>, , , , , , , , , , , , , , , , , , </u>						
Defense Security Coope	ration Age	encv				+12,	000		
Counter-Drug Support			_	_		+12,		12,000	
loounter Brug support								,	
Defense Contract Audit	Agency					<u>+</u>	100		
Counter-Drug Support		-	-	-		+	100	100	
5 11									
Defense Security Servic	e					<u>+</u>	113		
Counter-Drug Support			-	-	=	+	113	113	
6 11									
Defense Information Sy	stems Age	ncy				<u>+7</u> ,	836		
Counter-Drug Anti-Drug			_	-	=	+4,	832	4,832	
Counter-Drug Support		,	-	-	=	+2,	928	2,928	
Counter-Drug Demand R	eduction		=	-	-		+76	76	
Defense Intelligence Ag	ency					+16.	<u>,065</u>		
Counter-Drug Intelligence			=			+15,	,935	15,935	
Counter-Drug Demand R		,	_	-	-		130	130	
]									
Defense Logistics Agend	<u>cy</u>					<u> </u>	143		
Counter-Drug Demand R	_		-		-		143	143	
Ī									

	Subject: Drug Interdiction and Counterdrug Activities, Defense Appropriation Title: Various Components' Appropriations							DoD Serial Number: FY 04-07 IR Includes Transfer?		
								Yes	· · · · · · · · · · · · · · · · · · ·	
Component Serial Number:				Amounts in Tho	,					
FY04-01	Program Bas Congression			Previously by Sec Def	Reprogram	ming Actio	on Re	evised P	rogram	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amour	nt Quan	Quantity		
a	b	c	d	e	f	g	h		i	
Nistianal Income Monni	A					.7	044			
National Imagery Mappi Counter-Drug Intelligence	•	<u>Y</u>		_			<u>044</u> 804		6,804	
Counter-Drug Demand Re	~ ~	_		-		,	240		240	
National Security Agency	_					<u>+31,</u>			21.020	
Counter-Drug Intelligence	Support	-				+31,	029		31,029	
Defense Threat Reductio	n Agency					+	148			
Counter-Drug Demand Re		-		_			148		148	
Office of the Secretary of	<u>f Defense</u>					<u>+1,</u>	<u>115</u> 115			
Counter-Drug Support		-				+1,	115		1,115	
Department of Defense I)enendent	s Educati	on Activit	tv		+	289			
Counter-Drug Demand Re		_		'			289		289	
C										
U.S. Special Operations	Command	<u> </u>				<u>+14,</u>				
Counter-Drug Support		-		_	•	+14,	339		14,339	
Washington Headquarte	rs Service	c				+	<u>181</u>			
Counter-Drug Demand Re	-	<u>.5</u> -	•	_	-		181		181	
S										
Procurement, Defense-W	/ide, 04/06	1				<u>+9,</u>	052			
U.S. Special Operations	Commond	ı				_1	<u>370</u>			
Counter-Drug Support	Command	<u>!</u> _		_	_		370 370		1,370	
Country Drug Support						,			,	
<u>Defense Intelligence Age</u>							135			
Counter-Drug Intelligence	Support	-		-		+	135		135	
Defense Information Sys	tome Ago	10V				⊥ Λ	708			
Counter-Drug Anti-Drug I				-	-		708		4,708	
2.00.110.2106.1						7			.,	
National Security Agenc							839			
Counter-Drug Intelligence	Support	-		-	-	+2,	839		2,839	

Unclassified	***************************************	ROGRAM	<u> </u>		NTERNA	<u>L</u>	Γ	T	Page 6 of 6	
Subject: Drug Interdiction							Do	D Serial I FY 04-03		
Appropriation Title: Variou	Appropriation Title: Various Components' Appropriations									
									ransfer?	
Component Serial Number:			(A	mounts in Tho	ousands of Dolla	ars)				
FY04-01		se Reflecting onal Action		Previously by Sec Def	Reprogram	ming Acti	ion	n Revised Program		
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	ınt	Quantity	Amount	
a	b	С	d	e	f	g		h	i	
National Security Agence Counter-Drug Intelligence	e Support	-	-			+2,	,956 ,956 +10		2,956	
<u>Defense Health Progran</u> Budget Activity 1: Open	_	l Maintan	ance 04/04	А			<u> T10</u>			
Counter-Drug Demand R		· Wanten		± -			+10		10	
Office of the Inspector (Budget Activity 1: Ope		l Mainten:	ance 04/0;	4			<u>+57</u>			
Counter-Drug Demand R		· Wante	-	<u>.</u>	-		+57		57	
FY 2004 REPROGRAM	MMING D	<u>ECREASI</u>	<u>E</u> :			<u>-592</u>	,308			

Drug Interdiction and Counter-Drug Activities, Defense, 04/04

Public Law 108-87

835,616

835,616

-592,308

243,308

Explanation: Counter-Drug funding is realigned to the various Components' accounts for execution.